

# Tiverton School District

# Tiverton Middle School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,254	62.2%
Substitutes	\$77	1.1%
Instructional Paraprofessionals	\$139	2.0%
Pupil-Use Technology	\$58	0.8%
Instructional Materials	\$170	2.5%
<b>Total</b>	<b>\$4,698</b>	<b>68.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$213	3.1%
Library & Media	\$226	3.3%
Extracurricular	\$13	0.2%
Student Health/Services	\$112	1.6%
Curriculum Development	\$46	0.7%
Staff Development	\$77	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$33	0.5%
Therapists, Psychologists	\$89	1.3%
<b>Total</b>	<b>\$810</b>	<b>11.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$225	3.3%
Food Service	\$285	4.2%
Safety	\$0	0.0%
Building Upkeep	\$460	6.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$970</b>	<b>14.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$206	3.0%
School Office	\$151	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$357</b>	<b>5.2%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions  
July 1999 - June 2000

Expenditures: **\$5,024,506**  
School Enrollment (ADM): **735**  
School Per Pupil: **\$6,836**

(See Chart #2a for Comparison to Last Year)

